

**ECONOMIC AND SOCIAL COMMISSION  
FOR ASIA AND THE PACIFIC (ESCAP)  
AND  
WORLD METEOROLOGICAL ORGANIZATION (WMO)**

**WRD/TC.42/8.2  
30 November 2010**

**Typhoon Committee  
Forty-third Session  
17-22 January 2011  
Seogwipo City, Jeju Island, Republic of Korea**

**Proposed Draft Typhoon Committee Budget for Calendar Year 2011**

*(Submitted by AWG)*

Proposed Agenda Item 8

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**ACTION REQUIRED:**

The Committee is invited to:

Review and approve the proposed draft 2010 budget.

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**APPENDIX:**

Proposed Draft Budget

The Advisory Working Group, after consulting the three Working Groups (WGM, WGH and WGDRR), the Chair of TRCG and representative of TCS on priority activities in 2011, recommend the following specific purposes on the use of the Typhoon Committee Trust Fund (TCTF) for the Committee to consider for the period from 1 January to 31 December 2011. In addition, there is a column of approved money that wasn't spent in Calendar Year (CY) 2010, and is recommended to carry this amount over into 2011.

Item			2010	2010	2011		2011 Total
		By Group	Allotment	Spent	Proposed	2010 Carry Over	Including 2010 Carry Overs
1.	Support to TCS for resource mobilization, representation at international meetings	TCS	23,000 <sup>1</sup>	21,631.34	21,000	0	21,000
	Publications (Approximately WGM 3,000; WGH 2,000; WGDRR 3,000)	TCS	8,000	7,104.34	0	0	
2.	Support and Organization of the Integrated Workshop (USD3,000.00 for host member and USD2,000 for others)	TCS	5,000	5,000.00	5,000	0	5,000
	<b>Subtotal (TCS)</b>		<b>36,000</b>	<b>33,735.68</b>	<b>26,000</b>	<b>0</b>	<b>26,000</b>
3.	Support for attachment of two (2) forecasters to RSMC Tokyo – Typhoon Center	TRCG	4,000	<sup>2</sup>	4,000	0	4,000
4.	Roving Seminar and Training Activities	TRCG	14,000	13,698.05	16,500	5,000 <sup>3</sup>	21,500
	<b>Subtotal (TRCG)</b>		<b>18,000</b>	<b>13,698.05</b>	<b>20,500</b>	<b>5,000</b>	<b>25,500</b>
5.	Support to attend Integrated Workshop (IWS) and other activities	WGM	10,000 <sup>4</sup>	7,582.08	12,500	0	12,500
6.	Assessment of impact of climate change on tropical cyclones	WGM	4,000	0	2,500	0	2,500
7.	Storm Surge Workshop and Activities	WGM	3,000	0	2,000	0	2,000
8.	Typhoon Information Processing System (TIPS) Research Fellowship and training support	WGM	2,000	0	2,000	0	2,000

Item		By Group	2010	2010	2011	2010 Carry Over	2011 Total Including 2010 Carry Overs
			Allotment	Spent	Proposed		
9.	Web Site Moderators	WGM	0	0	1,500	0	1,500
10.	Radar Composite Activities	WGM	0	0	3,000	0	3,000
11.	QPF/QPE	WGM	0	0	2,000	0	2,000
12.	Media Training	WGM	0	0	2,000	0	2,000
	<b>Subtotal (WGM)</b>		<b>19,000</b>	<b>11,082.08</b>	<b>27,500</b>	<b>0</b>	<b>27,500</b>
13.	Support to attend Integrated Workshop (IWS) and other activities	WGH	10,000 <sup>4</sup>	5,937.00	10,000	0	10,000
	OJT training in flood forecasting in Malaysia	WGH	3,000	2,380.25	0	0	0
	Pre-IWS planning meeting and field training for Sediment Disaster Hazard Mapping	WGH	3,000	0	0	0	0
	Asia Pacific Water Management Forum Attendance	WGH	3,000 <sup>5</sup>	3,050.54	0	0	0
14.	Urban Flood Risk Management Activities	WGH	0	0	9,000	5,000 <sup>3</sup>	14,000
15.	Publications	WGH	0	0	2,000		2,000
	<b>Subtotal (WGH)</b>		<b>19,000</b>	<b>11,367.79</b>	<b>21,000</b>	<b>5,000</b>	<b>26,000</b>
16.	Support to attend Integrated Workshop (IWS) and other activities	WGDRR	8,000 <sup>4</sup>	7,360.00	8,000	0	8,000
17.	Community Based Weather Stations Pilot Project	WGDRR	2,000	0	4,000	0	4,000
18.	Pre-IWS planning meeting for WEB GIS Based TCDIS	WGDRR	3,000	0	0	3,000	3,000
19.	TC Disaster Information Collection (In support of 3 TC Members)	WGDRR	3,000	0	2,000	0	2,000
20.	WGDRR Expert Mission	WGDRR	2,000	0	5,000	0	5,000
	<b>Subtotal (WGDRR)</b>		<b>18,000</b>	<b>7,360.00</b>	<b>19,000</b>	<b>3,000</b>	<b>22,000</b>
21.	Urban Flood Risk Management Activities	AWG	4,000	3,587.00	3,000	0	3,000

Item	By Group	2010	2010	2011	2010 Carry Over	2011 Total Including 2010 Carry Overs
		Allotment	Spent	Proposed		
Viet Nam Mission	AWG	5,000	0	0	0	0
WG Chairs Small Meeting and other Activities	AWG	10,000	12,274.02	0	0	0
22. Support to attend Integrated Workshop (IWS) and other activities	AWG	0	1,271.67	3,000	0	3,000
<b>Subtotal (AWG)</b>		<b>19,000</b>	<b>17,132.69</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>
<b>TOTAL</b>		<b>129,000</b> 120,000 + 9,000 carry over from 2009	<b>94,376.29</b>			
<b>Proposed Total Budget for 2010<sup>6</sup></b>				<b>120,000</b>	<b>13,000</b>	<b>133,000</b>

<sup>1</sup> Included \$6,000 carry over from 2009

<sup>2</sup> Direct payment from WMO

<sup>3</sup> Part of a total of \$10,000 carry over from 2010 re-budgeted to high priority items

<sup>4</sup> Total included support to attend Integrated Workshop and other activities

<sup>5</sup> Included \$3,000 carry over from 2009

<sup>6</sup> Includes proposed budget items for 2011 and proposed carry overs from 2010

Any other emergency expenditure that can be justified for the use of the TCTF requires the concurrence of both the TCS Secretary and the Typhoon Committee Chairman. In this regard, emergency expenditure can only be executed if savings are realized elsewhere.

By Group	2010	2010	2011	2010 Carry Over	2011 Total
	Allotment	Spent	Proposed		Including 2010 Carry Overs
<b>TCS</b>	<b>36,000</b>	<b>33,735.68</b>	<b>26,000</b>	<b>0</b>	<b>26,000</b>

TRCG	18,000	13,698.05	20,500	5,000	25,500
WGM	19,000	11,082.08	27,500	0	27,500
WGH	19,000	11,367.79	21,000	5,000	26,000
WGDRR	18,000	7,360.00	19,000	3,000	22,000
AWG	19,000	17,132.69	6,000	0	6,000
<b>TOTAL</b>	<b>129,000</b>	<b>94,376.29</b>	<b>120,000</b>	<b>13,000</b>	<b>133,000</b>

In noting the increased activity, requirements, and visibility of the Typhoon Committee and its working groups, it was agreed to allocate USD \$120,000 plus \$13,000 carry over from 2010 in order to support these high priorities to support the mission of the Typhoon Committee.